

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (6458030810) Personal Delivery of Services DOT

Schedule 6

| | Fiscal Year 2017 Actual | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 225,000 | \$ 225,000 | \$ 225,000 | \$ 225,000 |
| Disposition of Resources | | | | |
| Office Supplies | \$ 0 | \$ 24,900 | \$ 25,000 | \$ 25,000 |
| Postage | 130,973 | 100 | 0 | 0 |
| Professional & Scientific Services | 0 | 100,000 | 100,000 | 100,000 |
| Advertising & Publicity | 0 | 100,000 | 100,000 | 100,000 |
| Reversions | 94,027 | 0 | 0 | 0 |
| Total Disposition of Resources | \$ 225,000 | \$ 225,000 | \$ 225,000 | \$ 225,000 |